

CONTENTS

	PAGE
Introduction	1
Table I showing actual resources for the financing of the Reconstruction and Development Programme 1960-66 ...	2
Table II showing a statement of account of the Capital Fund as at 30th June, 1966	3
Table III showing a statement of actual capital expenditure (1960-66)	4
Progress achieved in the year 1965-66	5-26
Annexure I showing actual expenditure within ministerial portfolios	27
Annexure II showing alterations to schemes and scheme values during the year 1965-1966	37
Annexure III showing list of Projects carried over to the 1966-70 Programme	39
Report on Technical Assistance 1965-66	43

Sixth Progress Report on the Reconstruction and Development Programme (1960-66) for the period 1965-66

GENERAL

This report is the sixth and final progress report on the Reconstruction and Development Programme (1960-66) and reviews the progress achieved during the last year of the Programme, i.e. in 1965-66. The five previous progress reports were published as Sessional Papers No. 4 of 1962, No. 9 of 1962, No. 5 of 1963, No. 7 of 1964 and No. 7 of 1966.

2. Although the life of the original five-year programme (Sessional Paper No. 2 of 1961) was extended by one year (Sessional Paper No. 3 of 1964) and the ceiling raised from Rs 354 million to Rs 400 million, a good number of schemes could not be completed by the 30th June, 1966, and had to be carried over to the next Development Programme 1966-70 (Sessional Paper No. 4 of 1966). A list of schemes carried over is given in Annexure III. However, not all the schemes carried over were phased for completion by the 30th June, 1966. A few of these schemes such as the Central Hospital (North), the new Government Centre and the Port Louis Sewerage Scheme (Northern Outfall) were phased for completion after this date. Progress on the whole was slow and the main reasons for this are given in paragraph 9.

3. Paragraph 10 of this report gives a list of the projects completed or virtually completed during the year under review and the progress achieved on individual schemes is given in paragraph 11. Annexure I sets out in tabular form details of expenditure incurred under each scheme from its inception and Annexure II shows the alterations to scheme values effected during the year.

REVENUE

4. The original estimate of Capital Revenue for the financial year 1965-66 was Rs 57.164m. When the Draft Capital Expenditure Estimates 1966-67 were submitted to the Legislature this figure was revised to Rs 94.186m, account being taken of the compensation of Rs 40m received from Her Majesty's Government in respect of the transfer of the Chagos Islands to the British Indian Ocean Territory. However the actual revenue in 1965-66 amounted to Rs 85.560m. The shortfall in revenue is due mainly to short drawings of grants and loans from Her Majesty's Government for the Cyclone Housing Programme and an over-estimate of the sale of Tap Loan Stocks, the proceeds of which are paid into the Capital Fund.

5. Actual revenue during the six-year period 1960-66 amounted to Rs 376.845m and details are given in Table I. The gap between the ceiling of the Programme and actual revenue turned out to be Rs 23.155m but this was offset by underfulfilment of the Programme which was of the order of Rs 76m or 19 per cent on the whole Programme. When the original five-year Programme was prepared with a ceiling of Rs 354m, the gap in revenue was estimated at Rs 25.735m but this figure was later narrowed to Rs 18.845m when the Programme was extended by one year and its ceiling raised to Rs 400m. The final outturn, therefore, was very close to the revised projection of resources. It should be noted, however, that this revised projection of resources did not take into account the compensation of Rs 40m arising out of the transfer to the British Indian Ocean Territory of the Chagos Islands which was paid into the Capital Fund in 1965-66. Nevertheless the resources available would have amply covered the total expenditure of Rs 324m during the six-year period even if this compensation was not paid.

TABLE I

Resources 1960-66

Source	Actual Revenue						Total
	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1960-66
	Rs m	Rs m	Rs m	Rs m	Rs m	Rs m	Rs m
(a) Local :—							
Balance of Capital Fund at 1st July, 1960	21.300	—	—	—	—	—	21.300
Recurrent Budget Contributions	7.500	12.000	12.000	12.000	20.000	12.000	75.500
Tap Loan	7.749	5.406	8.539	6.700	5.856	5.958	40.208
Railway Renewals Fund	—	—	—	3.366	—	—	3.366
Transfer from Revenue Reserve Fund	—	—	10.000	—	—	—	10.000
Local Loan	—	—	15.000	—	—	—	15.000
Increase in the fiduciary issue	—	—	—	—	—	5.000	5.000
Sale of Chagos Islands	—	—	—	—	—	40.000	40.000
Miscellaneous	0.995	0.839	0.687	1.207	2.147	1.221	7.096
SUB-TOTAL, LOCAL RESOURCES	37.544	18.245	46.226	23.273	28.003	64.179	217.470
(b) External—Soft Loans and Aid :—							
Colonial Development and Welfare Grant (Other than for Central Housing Authority)	4.199	7.333	3.178	1.795	0.424	1.292	18.221
Colonial Services Vote Grants (Other than for Central Housing Authority)	10.000	2.518	0.930	0.056	0.189	—	13.693
Miscellaneous Grants and Aids	—	—	—	—	0.818	0.211	1.029
Colonial Services Vote Loans	4.804	3.015	3.794	0.721	0.572	—	12.906
Central Housing Authority—Grants	0.733	4.281	7.907	4.371	3.490	2.218	23.000
SUB-TOTAL, EXTERNAL : SOFT LOANS AND AIDS	19.736	17.147	15.809	6.943	5.493	3.721	68.849
(c) External—Overseas Markets and External Loans :—							
Central Housing Authority—Loans	—	3.542	12.592	4.000	—	12.748	32.882
International Bank Loan	—	—	—	15.392	10.941	4.912	31.245
London Loan	—	—	—	26.399	—	—	26.399
SUB-TOTAL, EXTERNAL—OVERSEAS MARKETS AND EXTERNAL LOANS	—	3.542	12.592	45.791	10.941	17.660	90.526
GRAND TOTAL—RESOURCES	57.280	38.934	74.627	76.007	44.437	85.560	376.845

TABLE II

Statement of Account of the Capital Fund as at 30th June, 1966

RECEIPTS			PAYMENTS		
		Rs c		Rs c	Rs c
Balance on 1.7.65	...	18,906,398 66	Capital Expenditure :—		
Capital Revenue :—			Vote 30—Loans	17,350,072 34	
Head L—Transfer from Recurrent Budget	...		" 31—Other Capital Expenditure	34,684,527 83	
" LI—Capital Receipts, Colonial Development and Welfare Schemes	...	12,000,000 00	" 33—Redemption of Loans	1,874 52	
" LII—Sale of Property	...	1,791,158 50	Repayment of Tax Reserve Certificates	52,036,474 69	
" LIII—Loans	...	14,177 80	Depreciation on Investments	1,555,230 62	
" LIV—Miscellaneous	...	28,619,239 68		53,061 85	53,644,767 16
" LV—Grants	...	40,684,774 34			
" LVI—Interest on Investments	...	1,929,234 25			
		522,282 75			
		85,560,867 32	Balance at 30.6.66 :—		
Tax Reserve Certificates	...	1,028,450 00	Tax Reserve Certificates	1,113,900 00	
			Other Monies	50,737,048 82	51,850,948 82
TOTAL	...	105,495,715 98	TOTAL	...	105,495,715 98

There is a contingent liability of Rs 10,869 to holders of War Savings Certificates.

6. A statement of account of the Capital Fund as at the 30th June, 1966, appears at Table II. The proceeds of sale of Tax Reserve Certificates and repayments thereof have been excluded from the actual revenue figures of Rs 85.560m (mentioned in paragraph 4 above) and actual expenditure figures of Rs 52.035m (mentioned in paragraph 7 below). The balance of the Capital Fund stood at Rs 51.851m at the close of the financial year 1965-66.

EXPENDITURE

7. Capital expenditure for the financial year under review was originally estimated at Rs 70.487m but this figure was subsequently revised to Rs 63.657m when the Draft Capital Expenditure Estimates 1966-67 were presented to the Legislature. The actual expenditure, however, turned out to be Rs 52.035m. Expenditure continued to follow the downward trend, after reaching its peak in 1962-63, and during the year under review reached the 1961-62 level. Table III below shows the trend of actual expenditure during the life of the Programme.

TABLE III

Capital Expenditure

<i>Financial Year</i>		<i>Original Estimate Rs m</i>	<i>Revised Estimate Rs m</i>	<i>Actual Expenditure Rs m</i>
1960-61	...	86.72	60.79	45.73
1961-62	...	82.22	60.36	52.05
1962-63	...	92.23	76.66	64.11
1963-64	...	79.68	67.15	53.71
1964-65	...	75.51	68.91	56.44
1965-66	...	70.48	63.65	52.03

Total Actual Expenditure (1960-66) ... Rs 324.07m

8. Total expenditure during the six years of the Programme amounted to Rs 324m against a ceiling of Rs 400m and underfulfilment was therefore Rs 76m. In order to obtain a true picture of underfulfilment, however, account has to be taken of those schemes which were not phased for completion by the 30th June, 1966, but the total scheme value was nevertheless included in the Programme. These schemes are listed below and the amounts shown against each scheme should be deducted out of the sum of Rs 76m in order to establish the extent of real underfulfilment.

<i>Scheme</i>	<i>Actual amount carried over Rs m</i>
Cyclone Housing Programme (C.H.A.) ...	15.726
New Government Centre ...	2.287
New Registrar General's Office ...	2.085
New Primary Schools (C. D. & W. Grant Aided) ...	2.047
Central Hospital (North) ...	14.985
Plaines Wilhems Sewerage Scheme: Northern Outfall ...	2.271
Ocean-going salvage tug ...	1.699
Extension to airport terminal building ...	1.308
Operations Block ...	0.487
TOTAL ...	Rs 42.895m

9. The difference between the revised estimate and the actual expenditure incurred during the year is mainly due to the following factors:—

- (a) The Development Bank of Mauritius drew less than half of the amount of loan approved;
- (b) The Central Housing Authority only drew about half of the funds earmarked for 1965-66 because the demand for urban and rural houses declined and the housing policy had to be revised;
- (c) The construction of certain new schools was delayed since approval of a C. D. & W. grant had to be obtained in the first instance;
- (d) The contract for the construction of a central hospital in the North was awarded very late during the year;
- (e) It was not possible to award a contract in respect of the Port Louis Sewerage Scheme (Northern Outfall);
- (f) Alternative proposals were made for the extension of the airport terminal building and no start was therefore made on this project as well as on the construction of the new operations block.

10. The following projects were completed or neared completion during the financial year 1965-66 but projects completed during the years 1960-65 and to which reference was made under similar paragraphs in the preceding five progress reports are of course excluded.

Chief Secretary's Portfolio

A house was purchased for the Deputy Commissioner of Police. 36 additional police flats were built at Bell Village and 18 at Central Flacq.

Ministry of Finance

A new stamping machine was purchased for the Treasury and an accounting machine for the Ministry of Works.

Ministry of Agriculture and Natural Resources

The main store at Barkly Experiment Station was completed and the seed store was nearing completion.

The implement shed at Curepipe Experiment Station was completed.

The Rodrigues Agricultural Training Farm project was nearing completion and one presbytery, two dormitories, one kitchen and store, one washhouse and one chapel were built.

Cattle sheds were built at Roche Bois Quarantine Station.

A fishery post was built at Riambel.

One quarter for the Ranger, one for the Deputy Ranger and two for Forest Guards were nearing completion.

Ministry of Education and Cultural Affairs

Extensions to twelve schools were completed and a start was made on eight other schools.

Four 1-stream schools at Pailles, Caroline, Providence and Casca-
velle and a 4-classroom school at St. Hubert were completed. The construction of ten new schools was progressing satisfactorily.

A new workshop was built at the Teachers' Training College and the existing kitchen extended.

The youth camp at Cap Malheureux comprising 4 dormitories, a conference hall, kitchen and guardian's quarters was completed.

A hall, store, messroom for domestic staff and sanitary facilities were completed at the Queen Elizabeth College.

Ministry of Health

The new medical stores at Bell Village and the dental clinic at Mahebourg have been completed.

The pharmacy at the Victoria Hospital has been improved and waiting halls for casualty and dental departments, records store and inflammable store have been completed.

An additional operating theatre has been provided at the Civil Hospital.

Gas cylinder housings have been provided for district hospital kitchens.

Ministry of Social Security

Two single quarters were constructed at the Beau Bassin Prisons and one twin quarters at the Industrial School.

One twin quarters and one single quarter at the Richelieu Rehabilitation Centre were nearing completion.

The Public Assistance Offices at Bambous and at Petite Rivière have been completed.

Ministry of Works and Internal Communications

The scheme to tap underground water at Holyrood was nearing completion.

A new electric pump was installed at La Marie.

The new reservoir at Crève Coeur was completed.

The Ruisseau Jamblon water supply scheme was completed.

During the year 618 houses were connected to the Plaines Wilhems Sewerage Scheme. In Port Louis 145 house connections were made.

Seven bridges were reconstructed.

Ministry of Industry, Commerce and External Communications

The new geogmagnetic observatory was completed and most of the equipment installed.

The new transmitter building was completed.

40,000 copies of the "Visitors Guide" were reprinted and 21,370 copies of "Welcome to Mauritius" were printed in the French version.

35 villages, 14 C.H.A. estates and five S.I.L.W.F.C. estates were supplied with electricity.

The workshop area in Rodrigues was reclaimed.

The survey for the development of Port Louis Harbour was completed.

Ministry of Local Government and Co-operative Development

Grants were made for the construction of seven village halls.

Ministry of Housing, Lands and Town and Country Planning

1,364 houses were built on private sites by two contractors.

Electrical wiring of 1,489 houses was completed and the iron roofs of 2,998 semi-urban houses were painted.

Ministry of Information, Posts and Telegraphs and Telecommunications

The combined Post Office/Telephone Exchange at Mahebourg and at Chemin Grenier were nearing completion.

A new automatic exchange with a capacity of 50 lines has been opened at Rivière du Rempart.

The Rose Hill Automatic Exchange was extended to serve 200 additional subscribers.

11. A list of the schemes completed during the life of the Programme is given below and the progress achieved on each scheme during the year 1965-66 is also described below:

Appendix A—Chief Secretary's Portfolio

APPENDIX A 1—CENTRAL ADMINISTRATION

SERIAL 1—Sound Equipment, Legislative Assembly. Scheme completed.

SERIAL 2—Housing for Government Officers. Scheme completed.

SERIAL 3—Office Accommodation. Land has been acquired for the new Registrar General's Office and demolition work has been completed. The plans for the building were approved by the Building Plans Committee on the 31st March, 1966, and the tender documents are under preparation.

SERIAL 4—Stores Accommodation, Rodrigues. Scheme completed.

APPENDIX A 2—DISTRICT ADMINISTRATION

SERIAL 1—Civil Commissioner's Quarters (North). Scheme completed.

APPENDIX A 3—POLICE

SERIAL 1—Completion of Stations and Quarters from previous programme. Scheme completed.

SERIAL 2—Police Stations. Scheme completed.

SERIAL 3—Quarters. Thirty-six additional flats were built at Bell Village and eighteen at Central Flacq. Improvements were carried out to eighteen existing quarters at Curepipe Camp.

SERIAL 4—Land Acquisition. Scheme completed.

SERIAL 5—Police Radio. New aerials, radio sets and equipment for wireless repeater stations ordered in 1964-65 were received. Orders have been placed for a transmitter, receiver sets and other wireless equipment.

SERIALS 6, 7 AND 8—Vehicles, Launch and Workshop Equipment. Schemes completed.

SERIAL 9—Forensic Science Laboratory. Chemicals for the laboratory have been ordered.

APPENDIX A 4—FIRE SERVICES

Now Appendix J 3 under the Ministry of Local Government, and Co-operative Development.

APPENDIX A 5—BROADCASTING

Now Appendix M 1 under the Ministry of Information, Posts and Telegraphs and Telecommunications.

APPENDIX A 6—TRAINING SCHEME

SERIAL 1—Training Scheme. Scholarships were awarded to two officers to follow a two-year training course in hospital administration. An officer of the Audit Department was also awarded a scholarship to follow a two-year course leading to the Final A.C.C.A.

APPENDIX A 7—PRINTING

SERIAL 1—Extensions to Printing Office. Scheme completed.

SERIAL 2—Machinery and Equipment. Two Heidelberg automatic platen presses have already been purchased and installed in 1964-65. An order was placed for a third automatic platen press, instead of a cylinder press as originally proposed, and a ruling machine.

APPENDIX A 8—SPECIAL MOBILE FORCE

SERIAL 1—Accommodation. Structural alterations to quarters Nos. 47 and 48 were completed. Similar work on two other quarters was in progress.

SERIAL 2—Equipment. Two electric cookers received during the previous financial year were installed.

APPENDIX A 9—ELECTORAL COMMISSION

SERIAL 1—Mechanisation of Registers. Scheme completed.

Appendix B—Ministry of Finance

APPENDIX B 1—TREASURY

SERIAL 1—Treasury. A stamping machine was purchased for the Treasury and an accounting machine for the Ministry of Works.

APPENDIX B 2—CUSTOMS AND EXCISE

SERIAL 1—Dormitory and Recreation Room. Scheme completed.

APPENDIX B 3—MISCELLANEOUS LOANS AND SUBVENTIONS

SERIAL 1—Miscellaneous Loans and Subventions. Scheme completed.

APPENDIX B 4—LOANS FOR DEVELOPMENT INSTITUTIONS

SERIAL 1—Loans for middle class Housing and Industrial Buildings. Repairs to middle class housing damaged by the 1960 cyclones were completed and no further loans were drawn from Her Majesty's Government in this respect. As regards industrial buildings also no further loans were drawn but it is proposed to draw a last tranche of about Rs 200,000 to complete the scheme.

SERIAL 2—Redemption of Mauritius Agricultural Bank Loans. Another contribution of Rs 400,000 was made during the year to the Supplementary Sinking Fund held by the Crown Agents for the redemption of Agricultural Bank Loans Nos. 1 and 2. A final contribution will be made in 1966-67.

SERIAL 3—Secondary Industries and Agricultural Marketing Board. *Development Bank*. During the year under review, the Bank issued 16 loans totalling Rs 214,990 to tea project planters. Projects for agricultural diversification examined by the Bank during the year included tea cultivation on freehold land and tea factory extension, poultry production and cattle rearing. The total loans approved for these developments amounted to Rs 428,000.

The Bank also approved 18 industrial loans totalling Rs 7,924,000. The industries covered by these loans included alimentary pastes, compost, engineering works, fishing, glass fibre manufactures, hotels, ice, metal goods, shipping, stationery, toothpaste and tinsmith. Total disbursements on account of industrial loans amounted to Rs 3,820,667 during the period under review.

The capital of the Bank is derived partly from public loan issues and partly from government loans. During the year loans issued by the government totalled Rs 3 million.

Agricultural Marketing Board. A further loan of Rs 900,000 was issued to the Board for the construction of office and storage accommodation at Moka. The buildings were completed in April, 1966.

SERIAL 4—Mauritius Housing Corporation. A further loan of Rs 2,388,383 was issued to the Corporation for housing development on estates and on individual sites.

Appendix C—Ministry of Agriculture and Natural Resources

APPENDIX C 1—AGRICULTURE

SERIAL 1—Experiment Stations:

- (1) *Barkly Experiment Station*. The main store was completed and the seed store was nearing completion at the end of the year. A start was made on the construction of the tools store.
- (2) *Curepipe Experiment Station*. The implement shed was completed. Work on potato storage trials has continued and 3 bins were installed with a capacity of 8 tons of freshly harvested potatoes. The main drive with access road covering 34,700 sq. ft. was re-conditioned and asphalted.
- (8) *Curepipe Dairy*. Project completed.
- (4) *Richelieu Experiment Station*. Storm water drains were completed. The area was sub-divided into graded terraces and the land prepared for the cultivation of vegetables and fruits. The construction of a reservoir was commenced on a plot of land adjoining La Ferme Irrigation Canal which was purchased from Chebel Estate. Some 5,000 feet of asbestos cement pressure pipes were laid from the reservoir to the station to supply a gravity fed overhead irrigation system. A pilot farm of 4 acres has been planned to study the economics of a mixed arable peasant farm under overhead irrigation.
- (5) *Palmar Experiment Station*. The laying of pipes to furnish drinking water for livestock in all paddocks in the station is nearing completion. Forty water troughs were built. One livestock shed was erected.
- (6) *Purchase of Agricultural Machinery and Equipment*. An order has been placed for a Climax pump which will be installed at Puits des Hollandais to provide an emergency water supply for the station.
- (7) *Soil and Water Conservation*. Project postponed.
- (8) *Imports of New Breeds of Livestock*. Friesian bulls were imported from Australia and Anglo-Nubian goats from the United Kingdom. Friesian semen was obtained from Kenya for the Artificial Insemination Programme. Parent stock was imported from the United Kingdom for producing hybrid chicks.
- (9) *Rédut Experiment Station*. No expenditure was incurred under this project in 1965-66.
- (10) *Royal Botanical Gardens and Stations*. Project completed.

SERIAL 2—Extension Services. A suitable site has been found for the Sébastopol Demonstration Centre. Owing to legal difficulties, purchase of the site has not yet been finalised and compulsory acquisition has had to be resorted to.

SERIAL 3—Feed Factory and Workshops. Tools and other equipment were purchased. Windows have been replaced by glass bricks and wooden doors by metallic ones.

SERIAL 4—Central Board. Scheme completed.

SERIAL 5—Agricultural College. Scheme completed.

SERIAL 6—Agricultural Development, Rodrigues:

- (1) *Development of Unit Farms.* The final year of the development programme was devoted to the consolidation of the work already done and involved the walling of earth terraces and the maintenance and walling of the high velocity discharge canals throughout the island. There was no increase in the number of farms as the target had already been met.

10,000 Malayan Dwarf coconuts received at the end of last year germinated satisfactorily at Port Sud Est and Gravier. They were planted on the lagoon islands and on the main island. About 7,000 young coconuts have become established.

- (2) *Marketing and Production.* Onion seeds and garlic planting material were imported to increase production rapidly so as to meet the demand of the Mauritius market. Another onion grader was procured. Six complete sets of shark lines were purchased and the catching of sharks was successfully demonstrated.

- (3) *Machinery and Equipment.* Four Climax twin cylinder water pumps powered by Lister diesel engines were purchased and installed at Oyster Bay and Tamarind, Bassin Martin, La Ferme and Citronel. Two diesel engined Land Rovers were purchased as well as two Mini Mokes. A Tecalemit air compressor was received and installed. Six motorised sprayers were obtained for use by the crop spraying teams.

- (4) *Cattle Walk and Dairy Farms.* Two Cattle dips, one at Marechal and the other at Pointe Coton were nearing completion at the end of the year. The walling for a further 20 dairy farms was completed and work commenced on terracing the arable area for each farm as well as on the clearing of the rotational paddocks in preparation for pangola grass planting.

- (5) *Development of Breeding and Demonstration Centres.* Most of the calves from the 200 cows in the breeding centres are now Friesian crosses from the imported Friesian bulls. Four pure bred Berkshire boars and four sows were received from the United Kingdom. The demand for pure bred pigs continued as also the demand for milch cows and young bullocks for fattening.

- (6) *Protective Forestry.* A further 150 acres of steep slopes and ridge tops were re-forested using mainly filao, underplanted with tecoma. Acacia has also been planted in suitable areas.

- (7) *Water Supplies.* Progress continued with the supply of water to farms. During the year 72,704 feet of water pipe of all sizes were laid and a further 382 taps installed. Up to the 30th June, 1966, 303,327 feet of $\frac{1}{2}$ " to 2" water pipe had been laid since the inception of the programme and 864 water taps installed.

Two dams and two water storage tanks were completed thus bringing the total to 39 dams and 21 water storage tanks constructed since the commencement of the programme. Eight water pumps are now in operation of which four were installed during the year; two at Bassin Martin, two at Citronel, two at Bigarade, one at Oyster Bay and one at La Ferme.

- (8) *Agricultural Training Farm.* The Agricultural Training Farm is being developed with a grant from the United Kingdom Freedom from Hunger Campaign Committee. By the end of the year, the buildings completed and equipped were one Presbytery, two dormitories (each with sleeping, ablution and recreational facilities) one kitchen and store, one chapel, one washhouse as well as farm buildings and latrines. Equipment was purchased together with a Mini Moke and one diesel Land Rover station wagon. A diesel tractor and a 5-ton trailer were ordered. The second group of trainees were enrolled in April, bringing the number of trainees in residence to forty. Ile Crab was attached to the Training Farm to be used as a fishing base and recreational centre as well as for the production of sheep and coconuts.

SERIAL 7—Land Settlement. Scheme completed.

SERIAL 8—Tea Development:

- (1) *Tea Plantations and Nurseries.* Tea Plantations were maintained and increased and, at the end of the year, the area planted was as follows: 285 arpents at Crown Land Vuillemin, 673 arpents at Crown Land Dubreuil, 70 arpents at Crown Land Raffray, 779 arpents at Crown Land Rivière du Bois, and 75 arpents at Crown Land Dick.

Survey work was completed at Crown Lands Canneliere and Devoyenne and started at Parc-aux-Cerfs. Clearing was done at Crown Lands Betty, Ferette, Canneliere and Devoyenne. An area of 570 arpents was prepared and made ready for planting.

Midlands Estate of an area of 481 arpents which was formerly managed by La Chartreuse Tea Marketing Co-operative Society reverted to Government's direct control and was distributed as small holdings.

Some 65,000 lbs of tea seed and 2,000 lbs of green crop seed were imported.

About 60,000 feet of roads, 3 major bridges and 5 minor bridges were built.

- (2) *Machinery and Equipment.* The following major items of machinery and equipment were purchased: 1 Land Rover, 5 Mini-Mokes and 1 reversible plough.

- (3) *Subsidies.* The project planters were paid subsidies for:

- (a) 143 arpents of land cleared;
- (b) 1,067 arpents to which fertilizers were applied;
- (c) 2 houses built.

- (4) *Tea Villages.* The construction of one village and one market at Dubreuil and at Vuillemin respectively was completed. 12,000 feet of roads were also constructed at Dubreuil and 2,400 feet at Vuillemin. All these works were started in the previous year.

SERIAL 9—Tea Factories. The remaining machinery for La Chartreuse Tea Factory, including one triturator complete with fittings and one rotorvane ball breaker, was purchased and installed. Flooring demolition and roadwork were completed.

SERIAL 10—Tea Control Board. A sum of Rs 20,000 was paid to the Board to meet the cost of running expenses.

SERIALS 11, 12 and 13—Laboratories, Offices, Stores and Quarters, Poultry Production. Schemes completed.

SERIAL 14—Abattoir Facilities. Cattle sheds were built at Roche Bois Quarantine Station to give the animals some protection against sun and rain.

SERIAL 15—Cold Storage. Scheme completed.

SERIAL 16—Assistance for Food Production. During the year under review, there has been no request from potato growers for spraying facilities from the Department. The equipment has been used for demonstration purposes and for controlling the outbreak of pests in localised regions.

SERIAL 17—Fish Landing Stations. No fish shed was constructed during the year under review.

SERIAL 18—Fishery Posts. A fishery post was built at Riambel.

SERIAL 19—Surveys and Investigations. Experiments were continued on oyster culture, especially at Vieux Grand Port, and methods were devised for raising clams. Shark meat was processed at Pointe aux Sables. At Rodrigues gill net fishing has been successfully introduced.

SERIAL 20—Loans to Fishermen. No loan was granted.

SERIAL 21—Contribution to United Nations Special Fund—Survey of Land and Water Resources of Mauritius. The Agricultural College Workshop was converted into offices and furniture was manufactured. A second contribution towards local operating costs was paid to the Special Fund. The Government's counterpart contribution in kind was also met.

APPENDIX C 2—FORESTS

SERIAL 1—Completion of Headquarters. Scheme completed.

SERIAL 2—Quarters. Four quarters were nearly completed: one for a Ranger at Curepipe, one for a Deputy Ranger at Quartier Militaire and two for Forest Guards at Bel Ombre.

SERIAL 3—Access Roads. The construction of the access road at Nouvelle Découverte was completed by the addition of approximately four-fifth of a mile during the year.

SERIAL 4—Land Acquisition. No land was purchased during the year.

SERIAL 5—New Plantations. An area of 759 arpents were planted during the year.

Appendix D—Ministry of Education and Cultural Affairs

APPENDIX D 1—PRIMARY EDUCATION

Repairs to Remy Ollier Government School which was damaged during the 1960 cyclones were completed. All Government schools which were damaged during these cyclones have now been repaired and/or reconstructed.

SERIAL 1—Extensions to Primary Schools. Extensions to ten schools which were started in 1964-65 were completed. During the year under review two schools were extended and a start was made on the extension of five other schools.

SERIAL 2—New Primary Schools. The construction of four 1-stream schools at Pailles, Caroline, Providence and Cascavelle and a four-classroom school at St. Hubert was completed. During the year a start was made on the construction three 3-stream schools at Lower Rose Hill, La Briquetterie and Tranquebar, two 2-stream schools at Notre Dame and Beau Vallon, four 1-stream schools at Mon Désert, Pointe-aux-Sables, St. Julien (Lalmatie) and at Ferney and a nine-classroom school at Rivière des Créoles. A contract was also awarded for the construction of a 1-stream school at Bois d'Oiseaux (Laventure).

SERIAL 3—Purchase of Schools. The Young Men's Hindu Aided School at Port Louis and the Church of England Aided School at St. Julien d'Hotman were purchased. Notarial deeds were under preparation for the purchase of the Church of England Aided School at Montagne Blanche and a plot of land adjoining the Palma (ex-C.E.A.) Government School.

SERIAL 4—Minor Additions and Extensions to Schools. Scheme completed.

SERIAL 5—Training College for Teachers. The new workshop has been completed and the kitchen extended. The football ground has also been fenced with chain-link. Scheme completed.

SERIAL 6—Youth Holiday Camps. A youth camp at Cap Malheureux comprising four dormitories, a kitchen and a conference hall has been constructed. A guardian's quarter has also been built.

SERIAL 7—Fencing, Gardens and Playing Fields. Five schools were fenced with chain-link and contracts were awarded for the fencing of four other schools.

SERIAL 8—Grants for Extensions to Aided Primary Schools. A grant was made to the Roman Catholic Education Authority to meet two-third of the cost of the following:

- (i) A 1-stream school at Petit Gabriel and a six-classroom extension at Brulé, both in Rodrigues;
- (ii) Furniture for twelve additional classrooms and for the new school and extension in Rodrigues;
- (iii) Additional sanitary accommodation at Rivière Sèche (R.C.A.) School and private architect's fees in connexion with this work.

SERIAL 9—Furniture for Primary Schools. An order was placed on the Prisons Department for the manufacture of furniture for one 3-stream, four 2-stream and nine 1-stream schools and for forty nine additional classrooms.

SERIAL 10—Land Acquisition. Payment for the school site at L'Escalier (La Sourdine) has been finalised.

SERIALS 11 AND 12—Head Teacher's Quarters and Sanitary Installations, Rodrigues. Schemes completed.

SERIAL 13—Senior Primary Schools. Second year text books and equipment have been purchased for the Dauphine Street (Girls) and De Caën (Boys) Centres.

SERIAL 14—Television for Schools. The report of the expert from the Centre for Educational Television Overseas who visited Mauritius is under consideration.

SERIAL 15—Primary Schools Text Books. Fifty thousand French text books (Remi et Marie Books I and II) as well as for thousand teachers' books for Standards I and II were printed in France at the request of the Ministry of Education and Cultural Affairs.

APPENDIX D2—SECONDARY EDUCATION

SERIAL 1—Royal College, Port Louis. A cupola has been constructed to house the telescope transferred from the former Pamplémousses Observatory. The playing fields have been provided with a lawn and two lawn mowers have been purchased. A concrete block wall has also been erected on one side of the college premises to prevent goats from entering. Scheme completed.

SERIAL 2—Queen Elizabeth College. Works which were started in June, 1965, for the construction of a hall, store, messroom for domestic staff and additional sanitary facilities were completed in May, 1966.

SERIAL 3—Royal College, Curepipe. Scheme completed.

SERIAL 4—John Kennedy College. Additional text books and general equipment have been purchased.

SERIAL 5—Loans to Secondary Education Institutions. Scheme completed.

SERIAL 6—Trade Centre. This scheme has been deferred and will be implemented during the next planning period. A total grant of \$ 871,500 has been approved by the United Nations Special Fund to meet 85 per cent of the expenditure for the first five years in respect of experts, fellowships, equipment and local operating costs etc. The Government will meet the remaining 15 per cent of the expenditure and will also provide the building for the Trade Centre, all items of furniture and the local staff counterparts. Plans for the building have been approved by the Building Plans Committee.

SERIAL 7—Mauritius Students Centre. The scheme has been abandoned.

SERIAL 8—University of Mauritius. The University is operating from a temporary office at Moka. A car for the Vice-Chancellor and some office furniture have also been purchased.

APPENDIX D 3—ARCHIVES

SERIAL 1—Research on Mauritius Trade. Scheme completed.

APPENDIX D 4—MAURITIUS INSTITUTE

SERIAL 1—Acquisition and Renovation of "La Nef". Scheme completed.

APPENDIX D 5—SMALL SCALE INDUSTRIES

SERIAL 1—Vocational Centres and Equipment. General equipment has been purchased for the existing centres and for two new centres. All these centres are housed in rented buildings. Plans have been prepared for the Central Flacq Centre.

Appendix E—Ministry of Health

APPENDIX E 1—HEALTH

SERIALS 1 and 2—Extensions to Civil and Victoria Hospitals. Schemes completed.

SERIAL 3—Alterations and Improvements to Hospitals:

(1) *Civil Hospital.* An operating theatre has been added.

(2) *Victoria Hospital.* Improvements have been carried out to the pharmacy, waiting halls for casualty and dental departments, records store and inflammable store. Substantial progress has also been made to improve the sewage facilities.

(3) *District Hospital.* Gas cylinder housings have been provided for the district hospital kitchens.

SERIAL 4—Extensions to Brown Sequard Hospital. Scheme completed.

SERIAL 5—New Medical Stores. Scheme completed.

SERIAL 6—Health Centres, Dispensaries and Garages. A health centre at Rose Belle and a dispensary at Old Grand Port are under construction.

SERIAL 7—Vehicles. No vehicle was purchased during the year.

SERIAL 8—Dental Service. A dental clinic at Mahebourg has been constructed. Part of the dental equipment ordered last year was received.

SERIALS 9, 10 and 11—Fumigating Plant, Laboratories and Quarters. Schemes completed.

SERIAL 12—Central Hospital, North. Contracts for Stage I of the main hospital and the staff accommodation was signed on the 6th June, 1966. Preliminary work has started and the project is scheduled for completion by August, 1968. The total cost is estimated at Rs 28m, two thirds of which will be met from the Colonial Development and Welfare Funds.

SERIAL 13—Land Acquisition. No land was purchased during the year.

SERIAL 14—Furniture and Equipment. Equipment for the Occupational Therapy Department of the P.M.O.C., Civil Hospital Theatre and for a Mortuary Chamber have been ordered.

SERIAL 15—Completion of Rodrigues Hospital. Scheme completed.

SERIAL 16—Radio Therapy Centre. A start has been made on the construction of the Radio Therapy Centre and it is scheduled for completion by March, 1968.

Appendix F—Ministry of Social Security

APPENDIX F 1—PUBLIC ASSISTANCE

SERIAL 1—Offices. The Bambous and Petite Rivière Offices have been completed and a contract has recently been awarded for the construction of an office at Bel Air. Suitable sites have not yet been found for the proposed Mahebourg and Quatre Bornes Offices.

APPENDIX F 2—LABOUR

Now 'Appendix D 5—Small Scale Industries' under the Ministry of Education and Cultural Affairs.

APPENDIX F 3—PRISONS

SERIALS 1 and 2—Prisons Buildings, Beau Bassin and Rodrigues Prison. Schemes completed.

SERIAL 3—Staff Quarters. Two single quarters have been constructed at Beau Bassin and one is under construction at the Richelieu Rehabilitation Centre. One twin quarters have also been built at the Industrial School and at Richelieu.

SERIAL 4, 5 and 6—Open Air Prison (Richelieu), Equipment and Administrative Block. Schemes completed.

SERIAL 7—Minor additions to Prisons, Beau Bassin. The Stores have been extended and the scheme is now completed.

APPENDIX F 4—SOCIAL WELFARE

SERIALS 1, 2 and 3—Social Welfare Centre (Roche Bois), Probation Hostel and Sociological Research. Schemes completed.

Appendix G—Ministry of Works and Internal Communications

APPENDIX G 1—NEW STORAGE AND IRRIGATION WORKS

SERIALS 1, 2 and 3—Mare-aux-Vacoas Increased Storage, Irrigation Canals (Mare-aux-Vacoas) and (Terre Rouge and La Nicolière). Schemes completed.

SERIAL 4—Underground Water Research. Wells were sunk at Petite Rivière, La Marie, Bonne Terre and Melrose. Large diameter boreholes were drilled at Holyrood and Belle Vue and small ones at Belle Vue Mauricia.

SERIAL 5—Midlands Reservoir. River gaugings were taken continuously throughout the year and small diameter drillings were started with a view to ascertaining the staunchness of the reservoir site.

SERIAL 6—New Water Conduit from Mare-aux-Vacoas to La Marie. The head pond for the intake of the power mains to La Marie was nearing completion. A new 24" diameter power pipeline was laid from the head pond to La Marie.

SERIAL 7—New Feeders to Mare-aux-Vacoas. The access road to the southern feeder was completed on its length of 16,000 feet.

SERIAL 8—Development of La Ferme Irrigation System. Raising the sides of the Trianon to La Ferme feeder channel to increase its carrying capacity was carried out over a length of 1,094 feet, bringing the total length completed to 4,094 feet.

SERIAL 9—Improvements to Magenta Irrigation Canal. The canal was lined over a length of 2,182 feet by the end of the year under review.

APPENDIX G 2—DOMESTIC WATER SUPPLIES

SERIAL 1—Improvements to Water Supply, Roche Bois. Scheme completed.

SERIAL 2—Mare-aux-Vacoas, Renewals and Enlargements of existing mains. Seven small diameter pipelines over a length 7,100 feet were renewed in the districts of Plaines Wilhems, Moka and Black River. Two pipelines of 12" diameter were laid over a length of 8,000 feet.

SERIAL 3—Mare aux Vacoas, New Mains and Services Lines. In order to extend the distribution system in the districts of Plaines Wilhems, Moka and Black River, forty small diameter pipelines were laid over a total length of 38,150 feet. To improve the reticulation, 9,100 feet of new lines of diameters 6", 10", 12" and 15" were laid.

SERIAL 4—Piton du Milieu System. An order was placed for a sand-washing machine.

SERIAL 5—Piton du Milieu and other Systems, Renewals and Enlargements of Existing Mains. During the year 17 pipelines of diameters 3" to 6" were renewed over a total length of 87,780 feet in the districts of Pamplemousses, Rivière du Rempart, Flacq, Grand Port and Savanne.

SERIAL 6—Piton du Milieu and other Systems, new Mains and Service Lines. In order to extend the distribution system in the rural areas, 49 new pipelines of diameters 3" to 6" were laid. 9,000 feet of a new 24" diameter trunk main were also laid from Piton du Milieu Filters towards Quartier Militaire.

SERIAL 7—Surveys and Investigations. Hydrological surveys were continued and records of flows of streams and rivers were taken. Two experimental gauging weirs were built for carrying out research on the effect of vegetation inside catchment areas.

SERIAL 8—Plant and Meters for water supply. A new electric-motored pump was installed at La Marie, thus raising the pumping capacity from 750 gallons to 1,100 gallons per minute. An order has been placed for 7,135 new meters of diameters varying from $\frac{1}{2}$ " to 3".

SERIAL 9—Fluoridation of water supply. The fluoridation plant is now in operation.

SERIAL 10—Plaisance Airport water supply. Scheme completed.

SERIAL 11—Rodrigues water supply. The new reservoir at Crève Coeur was completed. The existing reservoir and the piping therefrom were improved.

SERIAL 12—Tapping of underground water supplies. During the year 473,000 cubic metres of water were pumped from the Plaine des Papayes borehole and 200,000 cubic metres from the well at Candos for domestic supplies. A second pump was installed at Pierrefonds and 42.5 million cubic feet of water were pumped from the two boreholes for irrigation and hydro-power. 117.47 million cubic feet of water were also pumped from the well at Beard and passed down to La Marie treatment works for domestic supplies. At Holyrood the project to pump two million gallons of water daily was nearing completion. Equipment to pump water from the well at Petite Rivière was purchased.

SERIAL 13—Ruisseau Jamblon Water Supply. The whole scheme which was started in October, 1962, and completed in June, 1966, comprised briefly the following:

- (i) The construction of a concrete pick-up dam on Ruisseau Jamblon;
- (ii) Laying of 63,870 feet of trunk mains varying from 6" to 12" in diameter;
- (iii) Laying of 88,200 feet of service mains varying from 2" to 7" in diameter to replace the old distribution system;
- (iv) The installation of a chlorination plant.

SERIAL 14—Power Mains, La Marie. A new 24" pipeline was laid from the head pond at the end of the reinforced conduit from Mare-aux-Vacoas to La Marie filters over a length of 5,400 feet and put into operation in April, 1966. In addition to increasing the carrying capacity of the power mains from 24 to 40 cusecs, this new pipe produced an immediate increase in pumping capacity from 900 to 1,050 gallons per minute and has a potential of further increasing the pumping capacity to 2,000 gallons per minute.

APPENDIX G 3—SEWERAGE

SERIAL 1—Plaines Wilhems Sewerage Scheme:

- (1) *Contract M.S. 1.* This project was completed in 1964-65. A total length of 353,067 feet of sewer pipes were laid and 1,889 manholes constructed.
- (2) *Contract M.S. 3:*
 - (a) The sea outfall was completed in 1964-65.
 - (b) The construction of pilot stabilization ponds and screening and disintegrating plant was also completed in 1964-65. During the year under review laboratory equipment was received and a start was made on the analysis of pond effluents. The construction of a canal to enable storage of final sewerage effluent for irrigation purposes was also started.
 - (c) Work on the Lower Beau Bassin Outfall (Eastern Section) was completed in 1964-65.
 - (d) Work on the Lower Beau Bassin (Grand Malabar Section) was also completed in 1964-65.

- (3) *Contract M.S.4.* The sewage treatment plant was installed and this project is now completed.
- (4) *Equipment for house connections.* All equipment ordered has been received and is in full use. During the year 618 house connections were made, thus bringing the total number of connections to 1,398 for the period December, 1962 (date when house connection began) to June, 1966. The connections made in 1965-66 also involved the laying of 2,138 feet of servitude sewers and 58,000 feet of house sewers.

SERIAL 2—Port Louis Sewerage Scheme:

- (1) *House connections.* The number of house connections made was 145, thus bringing the total number for the whole period of the programme to 1,069. This involved the laying of 1,700 feet of street sewers and 7,200 feet of house sewers in 1965-66, the total for the whole period of the programme being 12,175 feet and 53,450 feet respectively.
- (2) *Northern Outfall.* Plans and tender documents for the construction of a gravity outfall sewer in the north of Port Louis have been prepared by the consulting engineers, Sir Alexander Gibb and Partners, and tenders will be called for shortly.

APPENDIX G 4—PUBLIC WORKS

SERIALS 1, 2 AND 3—Mechanical Workshop (Plaine Lauzun), Public Conveniences (Central Flacq and Mahebourg) and Stores, Offices and Workshops. Schemes completed.

SERIAL 4—Vehicles and Plant. One lawn mower and three land rovers were purchased.

SERIAL 5—Re-roofing of Brown Sequard Hospital. Scheme completed.

SERIAL 6—Alterations to Government Buildings. Work continued on the renovation of the Government House, Le Réduit.

SERIAL 7—Minor Works. Works and improvements costing Rs 135,790 were carried out during the year with the approval of the Minor Works Committee.

SERIALS 8, 9 AND 10—Staff Quarters, Security Arrangements (Fort George) and New Government Centre. Schemes completed.

APPENDIX G 5—ROADS

SERIAL 1—Port Louis—Phoenix Trunk Road. Scheme completed except for a few claims for land acquisition which are still outstanding.

SERIAL 2—Road Improvements including Proclaimed Roads. Waterbound roads over a length of 6.6 miles were tarred and 25 miles of sealing coats were applied to those portions of the roads which were reconstructed or converted in the previous year. Various reconstructions and widening operations were also carried out.

SERIAL 3—Road Grants to District Councils including Rodrigues. Now Serial J 1/2 under the Ministry of Local Government and Co-operative Development.

SERIAL 4—Reconstruction of Bridges. The following bridges were reconstructed:—Maillard Nos. 1 and 2, Souillac (Moka), Pont Colville, Roussel, Beau Champ, Céré and half of Moka Nos. 1 and 2 (Port Louis).

SERIAL 5—Footpaths, Drains and Flood Control Work. Various improvements were effected during the year at a cost of Rs 94,658.

SERIAL 6—Road Plant. The following were purchased: 3 lorries, 4 road rollers, 2 sprayers, 4 tipping trailers and 4 tractors.

SERIAL 7—Road Surveys and Designs. Sir Alexander Gibb and Partners completed the surveys and designs which they had started in the previous year and in addition made a survey for the re-alignment of the Mahebourg Road between La Vigie and Union Park.

SERIAL 8—Link Road, Forest Side—Phoenix. Scheme completed.

SERIAL 9—Roads in Industrial Areas. Two more roads were constructed in the Plaine Lauzun area.

SERIAL 10—Diversion of Mahebourg Road and Reconstruction of Airport Access Road. Scheme completed.

APPENDIX G 6—POSTS AND TELEGRAPHS

Now Appendix M 2 under the Ministry of Information, Posts & Telegraphs and Telecommunications.

APPENDIX G 7—ROAD TRAFFIC LICENSING AUTHORITY

SERIAL 1—Bus Stops, Bus Shelters and Pull Ins, Taxi Stands, Traffic Signs, Lights and Islands. Bus shelters were erected at Terre Rouge, Rivière du Poste and Ville Bague and extensive repairs were carried out to the shelters at Immigration Square, Port Louis. 97 bus stops and 106 various signs were erected and 24 bus stops were resited. The reconstruction of the Victoria Square Bus Park is being further investigated.

SERIAL 2—Lorry Stand in Port Louis. Scheme deferred.

SERIAL 3—Motor Vehicle Examination Centre. The scheme for the setting up of a vehicle examination centre at Rose Belle has been deferred.

Appendix H—Ministry of Industry, Commerce and External Communications

APPENDIX H 1—SECONDARY INDUSTRIES

SERIAL 1—Loan to Raphael Fishing Co. Ltd. Scheme abandoned.

SERIAL 2—Research and Investigation. A preliminary investigation was carried out by Industrial and Process Engineering Consultants of London into the possibility of manufacturing alcohol from surplus molasses.

APPENDIX H 2—ELECTRICITY

SERIAL 1—Eau Bleue Hydro-Electric Scheme. Scheme completed.

SERIAL 2—Loans to Central Electricity Board:

- (1) *Generation-Hydro*. Reinforcement works to protect the dam and pipe line at Eau Bleue and Cascade Cecile against damage by floods and cyclones were completed.

Survey work in connection with the Ferney Hydro Electric Scheme continued. Core drillings and test pits were made to investigate the subsoil at the dam site and pressure conduit route. The design of the station is being pursued actively by the Central Electricity Board's Staff. The specifications for tendering for the turbo-alternator sets have been forwarded to the Crown Agents, following the conclusion of studies on machine characteristics, surge and water hammer analyses as well as surge tank and penstock design.

As regards research on the production of electricity by sea wave energy, the records obtained by the houlograph are being analysed by the Board's Consultants to enable them to complete their feasibility report on the project.

- (2) *Generation-Thermal*. Fort Victoria engines have completed by the end of June their second year of operation, having generated a total of more than sixty-two million units.

The tests for the use of heavy diesel at St. Louis Power Station were interrupted as the formation of a very hard crystalline deposit on the valves prevented their complete closure and caused the exhaust to leak and burn the seat of these valves. As a remedy, the valve seats have been refaced with stellite and trial tests have now been resumed.

- (3) *Transmission and Distribution*. The Board completed the installation and commissioning of two 5 MVA transformers and ancillary switchgear at its main switching station in Poudrière Street, Port Louis, and one 5 MVA transformer and switchgear at its Curepipe switching station.

The 22 KV transmission line in the south of the Island was extended to Britannia S.E. and a 1.5 MVA transformer together with its associated switchgear was installed and commissioned, thus enabling the Britannia sugar factory to sell its surplus power.

The construction of a 22 KV switching station at Union Vale was completed and the station was commissioned in January, 1966. The erection of the new 6.6 KV lines between Henrietta switching station and Tamarind Falls Power Station, and the extension of the 22 KV line towards Cap Malheureux were completed during this period.

- (4) *Reconstruction*. The system strengthening and reconstruction programme was continued both in urban and rural areas, especially in the Port Louis, Vacoas, Curepipe and Grand Port areas. A total of 80.9 miles of H.V. and L.V. lines were reconstructed.

- (5) *Development*. Extension of the network to villages progressed according to schedule and the following villages have been supplied with electricity during the period under review:

Grande Rosalie, Petite Rosalie, Mon Choisy, Beau Lieu, Grand Bay Stage IV, Belle Vue Harel Pumping Station, The Vale, Sottise, Poudre

d'Or Hamlet, Poudre d'Or Station, l'Espérance Trebuchet, Mon Desert St. Pierre, Black River (Salt Pans), Assurance, Dagotière, Camp de Masque Pavé, Mare Jacquot, Petite Cabane, Bar le Duc, Alma, Belle Vue Allendy, Cluny, St. Hilaire, Sauveterre, Deux Bras, St. Hubert, Camp Bel Air, Camp Boutique (Benarès), Pereybère Stages II & III, Cottage, Calebasses Infirmary, L'Avenir, Constance and Verdun.

A total of 122.82 route miles of HV and LV lines have been constructed and 9,056 new consumers were enlisted.

The following Centarl Housing Authority estates were also connected to the Board's network during this period: Roche Bois, L'Agrément, Chebel A & B, Barkly A, B & C, Telfair (Moka), Candos A, B & C, Mangalkhan, Laimatie, Dagotière, City Joachim, St. Julien d'Hotman, Cité Malherbes, Souillac and Riambel.

The following S.I.L.W.F. estates were also connected: Gris Gris, Long Mountain, L'Agrément St. Pierre, Rose Belle Balisson and Chamouny.

The total transformer capacity has gone up from 133,703 KVA to 146,573 KVA—an increase of 9.625 per cent.

SERIAL 3—Loans to Central Electricity Board for Cyclone Repairs and Re-construction. Scheme completed.

APPENDIX H 3—MARINE SERVICES

SERIALS 1 to 4 inclusive. The following schemes have been completed.

- (i) Quays and Wharves;
- (ii) Harbour access roads;
- (iii) Mobile plant and cargo handling equipment;
- (iv) Harbour craft.

SERIAL 5—Harbour Equipment and Installations. Original scheme completed. The scheme value was increased by Rs 20,000 to allow for the ordering of a nylon tow rope required on the new ocean-going salvage tug. The supply is expected in 1966-67.

SERIAL 6—Harbour Works, Rodrigues. The workshop area has been reclaimed and its grounds concreted and fenced on three sides. An ancient stable was converted into a generation house and fuel store for the workshop and a new stable was built. Other works completed include the following: a reclamation wall from the street to the football ground, a wall on either side of the slipway, installation of wind and diesel engine at the Port Mathurin jetty, a wall for the inner harbour on the Oyster Bay side, lavatories near the workshop compound and dredging of the channel leading into the inner harbour. The dredging of the inner harbour continues.

SERIAL 7—Harbour Reclamation. The total area reclaimed from the Mer Rouge by the end of June, 1966, was 30½ arpents.

SERIAL 8—Oil Bunkering Berth. Scheme completed.

SERIAL 9—Ocean-going Salvage Tug. The Director of Marine, five marine officers and engineers and a crew of 12 have taken delivery of the tug which has been constructed by Dunston & Co. Ltd. of Hull, England. The tug left Hull on the 10th March, 1967, and is expected to arrive in Mauritius by mid-May, 1967. On her way she will call at Durban to take in tow a reclamation barge belonging to the Government which was blown off its moorings in Port Louis harbour during cyclone "Denise" on the 6th January, 1966.

SERIAL 10—Harbour Development Survey. Sir Eric Millbourne has completed a survey and submitted a report for the development of the Port Louis Harbour.

APPENDIX H 4—TELECOMMUNICATIONS

Now Appendix M 3 under the Ministry of Information, Posts and Telegraphs and Telecommunications.

APPENDIX H 5—METEOROLOGY

SERIAL 1—Offices and Quarters. Payment has been effected for the construction of an office and quarters at Diego Garcia. The anemometer building at St. Brandon is not yet completed.

SERIAL 2—Equipment. Scheme completed.

SERIAL 3—Vacoas Observatory. Scheme virtually completed.

SERIAL 4—Geomagnetic Observatory. Most of the equipment has been received and installed.

SERIAL 5—New Transmitters and Equipment. Scheme completed.

APPENDIX H 6—CIVIL AVIATION

SERIAL 1—Renewal of Electrical System. Scheme virtually completed.

SERIAL 2—Air Radio Equipment. This item provides for the purchase and installation of main and associated standby transmitters, receivers, aerials, etc. for the introduction of long range HF/RT facilities and additional equipment to improve the facilities necessary to meet commitments under the Regional Plan of the International Civil Aviation Organisation. The scheme value was increased to Rs 712,500 in 1965-66 in order to allow for the purchase of equipment to comply with I.C.A.O. requirements.

SERIAL 3—Airport Terminal Building. The plans to extend the terminal building have been modified and a start will be made in 1966-67.

SERIALS 4 to 12 inclusive. The following schemes have been completed:

- (i) Technical Block;
- (ii) Groundworks, Plaisance Airport;
- (iii) Fire Fighting Equipment;
- (iv) Vehicles;
- (v) Reconstruction of Apron, Taxiway and Runway;
- (vi) Workshops and Equipment;
- (vii) Extension to Transmitter Building;
- (viii) Erection of Wireless Masts;
- (ix) Development of Plaisance Airport.

SERIAL 13—Security Measures, Plaisance Airport. The fencing of the entire boundary of the airport is completed. Fencing of certain key points and of vulnerable security points will be started soon.

SERIAL 14—Operations Block. The present Control Building (called Operations Block) was a wartime construction and has been reported as unsuitable by the Consulting Engineers for conducting operational procedures or housing modern telecommunication and other equipment. The limitations and general state of the building are such that a new control building has to be put up. Plans have been prepared and tenders are to be called for.

SERIAL 15—Fourth Aircraft Stand. The development of the airport has rendered necessary the construction of a fourth aircraft stand which will be achieved in two phases. The construction of the first phase has been completed. This provides for a concrete base partially integrated with existing taxi tract to enable an aircraft to use it as an "overflow" stand and to be tied down to mooring points during cyclonic force wind conditions. Scheme virtually completed.

SERIAL 16—Airport Car Park. Scheme completed.

APPENDIX H 7—TOURISM

SERIAL 1—Loans to the Hotel Industry. Scheme completed.

SERIAL 2—Publicity. The expenditure incurred was mainly on the following items:

- (i) A financial contribution to overseas magazines and newspapers for advertisements and special features on Mauritius;
 - (ii) The purchase of three copies of a 16 mm colour film featuring the tourist attractions of Mauritius;
 - (iii) The production of 21,370 copies of a French Version of "Welcome to Mauritius";
 - (iv) A contribution of Rs 4,725 towards the printing of "Fly Quantas to Mauritius".
- 40,000 copies of the "Visitors' Guide" were also reprinted but payment was not effected by the end of June, 1966.

Appendix J—Ministry of Local Government and Co-operative Development

APPENDIX J 1—LOCAL GOVERNMENT

SERIAL 1—Loans to Urban Authorities. During the year loans totalling Rs 2,589,000 were issued to the urban authorities for the following purposes:

- (1) *City of Port Louis.* Construction of roads, drains, streams, canals and improvements of scavenging service;
- (2) *Town Council of Beau Bassin—Rose Hill.* Construction of roads, drains, traffic centre and a sub-office and reconstruction of part of the Rose Hill market.
- (3) *Town Council of Quatre Bornes.* Construction of the new Town Hall and a cemetery.
- (4) *Town Council of Vacoas—Phoenix.* Construction of roads, drains, workshops, garages, hall and library and purchase of scavenging equipment.
- (5) *Town Council of Curepipe.* Construction of roads, drains, traffic centre and purchase of equipment for scavenging service.

The unspent balance of loan monies held by the five urban authorities at the end of June, 1966, was Rs 922,906.

SERIAL 2—Grants to District and Village Councils. Grants issued to District Councils were applied towards road improvements and construction of village halls at the following places: Bambous Virieux, Grand Bel Air, Chemin Grenier, Chamouny, Cottage, Vale and Melrose.

APPENDIX J 2—LOANS TO CO-OPERATIVE SOCIETIES

SERIAL 1—Co-operative Societies. Scheme completed.

APPENDIX J 3—FIRE SERVICES

SERIALS 1 AND 2—Flacq and Mahebourg Fire Stations. Schemes completed.

SERIAL 3—Equipment. Eight breathing apparatus were purchased and a chassis was converted into a mobile pump.

SERIAL 4—New Installation of fire Appliances in Government Buildings. This scheme provides for the installation of fire appliances in newly constructed Government buildings. During the year 28 fire extinguishers were purchased.

SERIAL 5—Curepipe Fire Station. Scheme completed except for payment of retention money.

SERIAL 6—Radio Communications Equipment. Most of the equipment has been received and payment will be effected during the coming financial year.

Appendix K—Ministry of Housing, Lands and Town and Country Planning

APPENDIX K1—HOUSING

SERIAL 1—Central Housing Authority. The following table shows the total number of houses provided for under the Cyclone Housing Scheme as revised in 1964, the number completed by the 30th June, 1965, and the balance to be completed by the 30th June, 1967. All houses consist of 4 rooms except the sub-standard ones which have two rooms, being in effect subdivided standard houses.

	Urban	Semi-Urban	Private Sites	Tea Villages	Sub Standard	Total
1964 Revised Scheme ...	7,051	3,199	2,500	750	1,000 (500)	14,000
Completed June, 1965 ...	5,934	2,739	—	500	956 (478)	9,651
Balance ...	1,117	460	2,500	250	44 (22)	4,349

During the year construction on the balance of the programme was limited to houses on private sites, i.e. on plots of land owned by individual applicants throughout the Island. The Authority awarded two contracts, each for 750 houses of this type, and Low Cost Housing Co. Ltd. completed their contract during the year whereas Patels Construction (Mauritius) Ltd. handed over 614 houses. Two further new contracts were awarded during the year to the same contractors, each for 500 houses on private sites and 125 houses in the Tea Village of Dubreuil to be completed by the 30th June, 1967.

Electrical wiring of 1,489 houses was completed bringing the total to 6,771 houses wired, and the iron roofs of 2,998 semi-urban houses were painted.

SERIAL 2—Loans for Housing Schemes. This scheme has been wound up and the Mauritius Housing Corporation is now responsible for making loans to urban authorities for housing schemes.

SERIAL 3—Services for the Central Housing Authority Estates. This scheme provides for the essential services on the housing estates which are not covered under the Atkinson Plan, such as road works, sewage disposal and storm-water drainage. By the end of the year under review claims was not yet received from the Central Housing Authority for the work carried out during the year, hence an expenditure of Rs 1,882 was incurred.

APPENDIX K 2—CADASTRAL SURVEY

SERIAL 1—Cadastral Survey. Scheme completed.

APPENDIX K 3—CLEARANCE OF BELL VILLAGE SITE

SERIAL 1—Clearance of Bell Village Site. Scheme completed.

Appendix L—Cyclone Emergency Expenditure

SERIALS 1 to 12 Inclusive. With the exception of one aided school building, all schemes for repairs to and/or reconstruction of Government buildings etc. have been completed. The aided school building is scheduled for completion in 1966-67.

Appendix M—Ministry of Information, Posts and Telegraphs and Telecommunications

APPENDIX M1—BROADCASTING

SERIALS 1, 2 and 3—Completion of Transmitter Building, Studio Building and Equipment. All three schemes have been completed. However a bill for Rs 11,802, being retention money in respect of the air conditioning plant, is still outstanding and will be met in 1966-67. This sum represents the balance of the grant of Rs 1.8 m. which the Government has agreed to provide to the Mauritius Broadcasting Corporation as a contribution towards the cost of the studio building.

APPENDIX M2—POSTS AND TELEGRAPHS

SERIAL 1—Installation of Private Boxes. Scheme completed.

SERIAL 2—New Post Offices. The new Post Offices at Chemin Grenier and Mahébourg have been completed. A site for the Western Suburb Post Office was approved in April, 1967 but suitable sites have not yet been found for the Port Louis Eastern Suburb Post Office as well as for the Vacoas Post Office.

APPENDIX M3—TELECOMMUNICATIONS

SERIAL 1—Urban Exchange Buildings. Scheme completed.

SERIAL 2—Rural Exchange Buildings. The combined telephone exchange/post office at Mahebourg and at Chemin Grenier has been completed. Plans for Triolet and Goodlands have been finalised.

SERIAL 3—Exchange Equipment. A new rural automatic exchange with a capacity of 50 lines has been opened at Rivière du Rempart. Weather announcement access relay sets and gas pressurisation control equipment have been received and installed. Repeat metering relay sets have now been installed at all rural automatic exchanges.

SERIAL 4—Underground Cables. Scheme completed.

SERIAL 5—Lines in Exchange Areas. Progress with cable development and with the work of undergrounding aerial lines continued. During the year under review work was undertaken in the following areas:—Port Louis (North East, South West and Central), Rose Hill (South and North), Quatre Bornes (South West), Beau Bassin (North and North West), Curepipe (North), Rivière du Rempart, Chemin Grenier, Bel Air and Flacq.

SERIAL 6—Telephone Improvements and Extensions. Cable for the Saint Pierre—Quartier Militaire trunk route was received and laid, jointed and commissioned.

SERIALS 7, 8 and 9—Radio Equipment, Replacement of Telegraph System and Motor Vehicles. Schemes completed.

SERIAL 10—External Radio Communications. Tests have been carried out on the ship-to-shore V.H.F. Radio Equipment but final installation on the roof of the S.I.L.W.F. building in Edith Cavell Street, Port Louis, has not yet been carried out. Replacement receivers for Government Radio Station, Vacoas have been received and commissioned.

SERIAL 11—Switchboard for Radio Calls. Scheme completed.

SERIAL 12—Call Offices. Nine call offices have been brought into service and one is under construction. Negotiations for further sites are proceeding.

SERIAL 13—Mechanisation of Accounts. Scheme completed.

SERIAL 14—Extension to Rose Hill Automatic Exchange. Most of the installation work has been completed and an apparatus to provide service for an additional 200 subscribers has already been commissioned.

ANNEXURE I

APPENDIX A—Chief Secretary's Portfolio

APPENDIX A 1—CENTRAL ADMINISTRATION

Serial	Scheme		Scheme Value at the close of the Programme Rs	Actual Expenditure up to close of the Programme (30.6.66) Rs	Balance Rs
1	Sound Equipment, Legislative Assembly ...	...	2,747	2,747	—
2	Housing for Government Officers ...	...	1,074,326	1,016,900	57,426
3	Office Accommodation ...	...	3,452,913	1,020,853	2,432,060*
4	Stores Accommodation, Rodrigues ...	...	25,000	23,818	1,182
	TOTAL	...	4,554,986	2,064,318	2,490,668

APPENDIX A 2—DISTRICT ADMINISTRATION

1	Civil Commissioner's Quarters (North)	...	32,683	32,683	—
	TOTAL	...	32,683	32,683	—

APPENDIX A 3—POLICE

1	Completion of Stations and Quarters from previous programme ...	...	1,197,326	1,197,326	—
2	Police Stations ...	...	182,403	181,861	542*
3	Quarters ...	...	3,290,340	2,949,998	340,342
4	Land Acquisition ...	...	63,588	63,588	—
5	Police Radio ...	...	172,766	132,138	40,628*
6	Vehicles ...	...	146,257	133,404	12,853
7	Launch ...	...	53,783	53,783	—
8	Workshop Equipment ...	...	2,849	2,849	—
9	Forensic Science Laboratory ...	...	80,000	76,993	3,007*
10	Special Police Equipment ...	...	25,000	4,424	20,576
	TOTAL	...	5,214,312	4,796,364	417,948

APPENDIX A 4—FIRE SERVICES (now APPENDIX J 3)

APPENDIX A 5—BROADCASTING (now APPENDIX M 1)

APPENDIX A 6—TRAINING SCHEME

1	Training Scheme	...	298,350	245,784	52,566*
	TOTAL	...	298,350	245,784	52,566

APPENDIX A 7—PRINTING

1	Extensions to Printing Office	...	56,541	56,541	—
2	Machinery and Equipment	...	140,000	105,546	34,454*
	TOTAL	...	196,541	162,087	34,454

APPENDIX A 8—SPECIAL MOBILE FORCE

1	Accommodation	...	169,000	160,896	8,104*
2	Equipment	...	93,500	90,933	2,567*
	TOTAL	...	262,500	251,829	10,671

* Scheme carried over to 1966-70 Programme

APPENDIX A—CHIEF SECRETARY'S PORTFOLIO—continued

APPENDIX A 9—ELECTORAL COMMISSION

Serial	Scheme	Scheme Value at the close of the Programme	Actual Expenditure up to close of the Programme (30.6.66)	Balance
		Rs	Rs	Rs
1	Mechanisation of Registers	121,470	121,470	—
	TOTAL	121,470	121,470	—

Summary of Appendix A

A 1	Central Administration	4,554,986	2,064,318	2 490,668
A 2	District Administration	32,683	32,683	—
A 3	Police	5,214,312	4,796,364	417,948
A 6	Training Scheme	298,350	245,784	52,566
A 7	Printing	196,541	162,087	34,454
A 8	Special Mobile Force	262,500	251,829	10,671
A 9	Electoral Commission	121,470	121,470	—
TOTAL—CHIEF SECRETARY'S PORTFOLIO		10,680,842	7,674,535	3,006,307

APPENDIX B—Ministry of Finance

APPENDIX B 1—TREASURY

1	Accounting Machinery	219,245	146,643	72,602*
	TOTAL	219,245	146,643	72,602

APPENDIX B 2—CUSTOMS AND EXCISE

1	Dormitory and Recreation Room	50,000	44,123	5,877
	TOTAL	50,000	44,123	5,877

APPENDIX B 3—MISCELLANEOUS LOANS AND SUBVENTIONS

1	Miscellaneous Loans and Subventions	102,000	102,000	—
	TOTAL	102,000	102,000	—

APPENDIX B 4—LOANS FOR DEVELOPMENT INSTITUTIONS

1	Loans for Middle Class Housing and Industrial Buildings	5,568,698	5,368,334	200,364*
2	Redemption of Mauritius Agricultural Bank Loans	6,006,048	6,006,048	—
3	Secondary Industries and Agricultural Marketing Board	19,061,000	8,784,427	10,276,573*
4	Mauritius Housing Corporation	3,666,667	3,666,667	—
	TOTAL	34,302,413	23,825,476	10,476,937

Summary of APPENDIX B

B 1	Treasury	219,245	146,643	72,602
B 2	Customs and Excise	50,000	44,123	5,877
B 3	Miscellaneous Loans and Subventions...	102,000	102,000	—
B 4	Loans for Development Institutions	34,302,413	23,825,476	10,476,937
TOTAL—MINISTRY OF FINANCE		34,673,658	24,118,242	10,555,416

* Scheme carried over to 1966-70 Programme

APPENDIX C—Ministry of Agriculture and Natural Resources

APPENDIX C 1 AGRICULTURE

Serial	Scheme	Scheme Value at the close of the Programme	Actual Expenditure up to close of the Programme (30.6.66)	Balance
		Rs	Rs	Rs
1	Experimental Stations ...	1,309,247	1,227,771	81,476*
2	Extension Services ...	341,552	293,727	47,825
3	Feed Factory and Workshops ...	305,000	268,939	36,061
4	Central Board ...	30,636	30,636	—
5	Agricultural College ...	50,902	50,902	—
6	Agricultural Development, Rodrigues ...	6,309,749	6,261,091	48,658*
7	Land Settlement ...	108,182	108,182	—
8	Tea Development ...	13,965,561	13,861,977	103,584*
9	Tea Factories ...	1,334,903	1,292,160	42,743*
10	Tea Control Board ...	327,728	237,728	90,000
11	Laboratories ...	160,300	160,300	—
12	Offices and Stores ...	149,048	149,048	—
13	Poultry Production ...	120,095	120,095	—
14	Abattoir Facilities ...	211,500	209,447	2,053
15	Cold Storage ...	6,223	6,223	—
16	Assistance for Food Production ...	84,000	72,613	11,387
17	Fish Landing Stations ...	112,000	72,202	39,798*
18	Fishery Posts ...	135,000	133,018	1,982
19	Surveys and Investigations ...	135,000	129,048	5,952
20	Loans to Fishermen ...	700,000	589,296	110,704*
21	Contribution to U. N. Special Fund for Survey of Land and Water Resources	450,000	309,165	140,835*
TOTAL ...		26,346,626	25,583,568	763,058

APPENDIX C 2—FORESTS

1	Completion of Headquarters ...	6,444	6,444	—
2	Quarters ...	299,812	101,315	198,497*
3	Access Roads ...	191,600	159,538	32,062*
4	New Plantations ...	400,000	397,164	2,836*
TOTAL ...		897,856	664,461	233,395

Summary of APPENDIX C

C 1	Agriculture ...	26,346,626	25,583,568	763,058
C 2	Forests ...	897,856	664,461	233,395
TOTAL—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES ...		27,244,482	26,248,029	996,453

APPENDIX D—Ministry of Education and Cultural Affairs

APPENDIX D 1—PRIMARY EDUCATION

1	Extensions to Primary Schools ...	3,526,500	2,420,884	1,105,616*
2	New Primary Schools ...	7,282,385	4,349,548	2,932,837*
3	Purchase of Schools ...	464,110	408,454	55,656*
4	Minor additions and extensions to schools ...	40,879	40,879	—
5	Training College for Teachers ...	127,000	120,983	6,017
6	Youth Holiday Camps ...	308,000	230,381	77,619*
7	Fencing, Gardens and Playing Fields ...	166,000	143,148	22,852*
8	Grants for extension of Aided Primary Schools ...	655,666	563,914	91,752*
9	Furniture ...	598,000	559,427	38,573*
10	Land Acquisition ...	90,000	78,484	11,516
11	Head Teacher's Quarters, Rodrigues ...	52,000	50,042	1,958
12	Sanitary installations, Rodrigues Govt. Schools ...	27,536	27,536	—
13	Senior Primary Centres ...	275,000	12,266	262,734*
14	Television for Schools ...	75,000	—	75,000*
15	Primary School Text Books ...	225,000	6,158	218,842*
TOTAL ...		13,913,076	9,012,104	4,900,972

*Scheme carried over to 1966-70 Programme.

APPENDIX D—MINISTRY OF EDUCATION AND CULTURAL AFFAIRS—*contd.*

APPENDIX D 2—SECONDARY EDUCATION

Serial	Scheme	Scheme Value at the close of the Programme	Actual Expenditure up to close of the Programme (30.6.66)	Balance
		Rs	Rs	Rs
1	Royal College, Port Louis ...	1,365,000	1,350,986	14,014
2	Royal College, Curepipe ...	322,451	318,834	3,617*
3	Queen Elizabeth College ...	535,549	455,758	79,791*
4	Vuillemin College (Secondary School and Technical Institute) ...	2,713,000	2,515,101	197,899*
5	Loans to Secondary Education Institutions ...	260,000	260,000	—
6	Trade Centre ...	8,300	—	8,300
7	Mauritius Students' Centre ...	4,858	4,848	10
8	University of Mauritius ...	4,000,000	17,449	3,982,551*
	TOTAL ...	9,209,158	4,922,976	4,286,182

APPENDIX D 3—ARCHIVES

1	Research on Mauritius Trade ...	16,488	16,448	—
	TOTAL ...	16,488	16,448	—

APPENDIX D 4—MAURITIUS INSTITUTE

1	Acquisition and Renovation of "La Nel" ...	26,000	25,563	437
	TOTAL ...	26,000	25,563	437

APPENDIX D 5—SMALL SCALE INDUSTRIES

1	Vocational Centres and Equipment ...	300,000	38,500	261,500*
	TOTAL ...	300,000	38,500	261,500

Summary of Appendix D

D 1	Primary Education ...	13,913,076	9,012,104	4,900,972
D 2	Secondary Education ...	9,209,158	4,922,976	4,286,182
D 3	Archives ...	16,488	16,488	—
D 4	Mauritius Institute ...	26,000	25,563	437
D 5	Small Scale Industries ...	300,000	38,500	261,500
	TOTAL—MINISTRY OF EDUCATION AND CULTURAL AFFAIRS	23,464,722	14,015,631	9,449,091

APPENDIX E—Ministry of Health

APPENDIX E 1—HEALTH

1	Extensions to Civil Hospital ...	196,927	194,079	2,848
2	Extensions to Victoria Hospital ...	171,379	171,379	—
3	Alteration and Improvements to Hospitals ...	431,162	354,146	77,016*
4	Extensions to Brown Seaward Hospital ...	28,492	28,492	—
5	New Medical Stores ...	500,000	181,628	318,372*
6	Health Centres, Dispensaries and Garages ...	260,363	95,363	165,000*
7	Vehicles ...	99,230	99,230	—
8	Dental Service ...	107,018	100,047	6,971*
9	Fumigating Plant ...	126,002	126,002	—
10	Laboratories ...	41,767	41,507	260
11	Quarters ...	48,400	47,863	537
12	Central Hospital North ...	16,250,000	1,264,981	14,985,019*
13	Land Acquisition ...	27,000	26,550	450
14	Furniture and Equipment ...	356,271	233,081	123,190*
15	Completion of Rodrigues Hospital ...	18,333	18,333	—
16	Radio Therapy Centre ...	1,025,000	142,907	882,093*
	TOTAL—MINISTRY OF HEALTH ...	19,687,344	3,125,588	16,561,756

APPENDIX E 2—PRISONS (now APPENDIX F 3)

APPENDIX E 3—SOCIAL WELFARE (now APPENDIX F 4)

* Scheme carried over to 1966-70 Programme.

APPENDIX F—Ministry of Social Security

APPENDIX F 1—PUBLIC ASSISTANCE

Serial	Scheme	Scheme Value at the close of the Programme	Actual Expenditure up to close of the Programme (30.6.66.)	Balance
		Rs	Rs	Rs
1	Offices	284,310	171,014	113,296*
	TOTAL	284,310	171,014	113,296

APPENDIX F 2—Labour (now APPENDIX D 5/1)

APPENDIX F 3—PRISONS

1	Prisons Building, Beau Bassin	60,744	57,135	3,609
2	Rodrigues Prison	128,000	127,978	22
3	Staff Quarters	220,000	110,677	109,323*
4	Open Air Prison, Richelieu	130,396	130,396	—
5	Equipment	32,000	31,673	327
6	Administrative Block, Beau Bassin	42,920	42,920	—
7	Minor additions to Prison, Beau Bassin	32,200	30,617	1,583
	TOTAL	646,260	531,396	114,864

APPENDIX F 4—SOCIAL WELFARE

1	Social Welfare Centre, Roche Bois	55,905	55,905	—
2	Probation Hostel	76,352	76,352	—
3	Sociological Research	647	647	—
	TOTAL	132,904	132,904	—

Summary of APPENDIX F

F 1	Public Assistance	284,310	171,014	113,296
F 3	Prisons	646,260	531,396	114,864
F 4	Social Welfare	132,904	132,904	—
	TOTAL—MINISTRY OF LABOUR AND SOCIAL SECURITY	1,063,474	835,314	228,160

APPENDIX G—Ministry of Works and Internal Communications

APPENDIX G 1—NEW STORAGE AND IRRIGATION WORKS

1	Mare aux Vacoas increased Storage	1,085,235	1,085,235	—
2	Irrigation Canals Mare aux Vacoas	13,000	12,920	80
3	Irrigation Canals Terre Rouge—Nico- liere	4,125	4,055	70
4	Underground Water Research	2,450,000	2,387,914	62,086*
5	Midlands Reservoir	150,000	97,829	52,171*
6	New Water Conduit from Mare aux Vacoas to La Marie	610,000	608,784	1,216
7	New Feeders to Mare aux Vacoas	397,000	114,586	282,414*
8	Development of La Ferme Irrigation System, first stage	110,000	44,285	65,715*
9	Improvements to Magenta Irrigation Canal	100,000	40,892	59,018*
	TOTAL	4,919,360	4,396,500	522,860

* Scheme carried over to 1966-70 Programme

APPENDIX G—MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS—*contd.*

APPENDIX G 2—DOMESTIC WATER SUPPLIES

Serial	Scheme	Scheme Value at the close of the Programme Rs	Actual Expenditure up to close of the Programme (30.6.66) Rs	Balance Rs
1	Improvements to Water Supply, Roche Bois ...	223,511	223,511	—
2	Mare aux Vacoas, renewals and enlargement of existing mains ...	1,744,500	973,710	770,790*
3	Mare aux Vacoas, new mains and service lines ...	2,765,000	2,378,232	396,768*
4	Piton du Milieu System ...	220,000	208,904	11,096*
5	Piton du Milieu and other systems, renewals and enlargement of existing mains ...	1,689,000	1,449,247	239,753*
6	Piton du Milieu and other system, new mains and service lines ...	2,416,500	2,187,221	229,279*
7	Surveys and Investigations ...	200,000	58,282	141,718
8	Plants and meters for water supply ...	1,685,472	1,208,711	476,761*
9	Fluoridation of Water Supply ...	50,000	24,606	25,394*
10	Plaisance Airport Water Supply ...	164,326	164,326	—
11	Rodrigues Water Supply ...	120,000	106,399	13,601*
12	Tapping of underground water supplies ...	1,939,000	1,433,603	505,397*
13	Ruisseau Jambon Water Supply ...	1,300,000	1,297,813	2,187
14	New Power Mains La Marie ...	530,000	448,705	81,295*
	TOTAL ...	15,047,309	12,153,270	2,894,039

APPENDIX G 3—SEWERAGE

1	Plaine Wilhems Sewerage Scheme ...	24,212,241	23,594,994	617,247*
2	Port Louis Sewerage Scheme ...	3,423,000	999,615	2,423,385*
	TOTAL ...	27,635,241	24,594,609	3,040,632

APPENDIX G 4—PUBLIC WORKS

1	Mechanical Workshop, Plaine Lauzun ...	604,800	604,765	35
2	Public Conveniences, Central Flacq and Mahebourg ...	42,456	42,403	53
3	Stores, Offices and Workshops ...	209,240	209,229	11
4	Vehicles and plant ...	540,000	526,317	13,683*
5	Re-roofing Brown Sequard Hospital ...	142,950	142,950	—
6	Alterations to Government Buildings ...	209,714	131,759	77,955*
7	Minor Works ...	698,500	640,467	58,033*
8	Staff Quarters ...	60,000	28,875	31,125*
9	Security arrangements, Fort George ...	28,060	28,060	—
10	New Government Centre ...	4,461,000	2,174,030	2,286,950*
11	Construction of Hydrological Gauging Station ...	203,000	9,592	193,408*
	TOTAL ...	7,199,720	4,538,447	2,661,273

APPENDIX G 5—ROADS

1	Port Louis—Phoenix Trunk Road ...	21,490,600	21,074,158	416,442*
2	Road Improvements including proclaimed roads ...	6,890,000	6,536,731	353,269*
4	Reconstruction of Bridges... ...	4,230,000	3,463,548	766,452*
5	Footpaths, drains, flood control work ...	468,000	442,537	25,463*
6	Road Plant ...	899,990	638,925	261,065*
7	Road surveys and design ...	574,250	472,351	101,899*
8	Link Road, Forest Side—Phoenix ...	227,092	227,692	—
9	Roads in Industrial Areas ...	300,000	158,817	141,183*
10	Diversion of Mahebourg road and reconstruction of airport access road ...	900,000	656,272	243,728*
	TOTAL ...	35,980,532	33,671,031	2,309,501

* Scheme carried over to 1966-70 Programme

APPENDIX G—MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS—Contd.

APPENDIX G 6—Posts and Telegraphs (now APPENDIX M 2)

APPENDIX G 7—ROAD TRANSPORT

Serial	Scheme	Scheme Value at the close of the Programme Rs	Actual Expenditure up to close of the Programme (30.6.66) Rs	Balance Rs
1	Bus Stops, bus shelters and pull ins, taxi stands, traffic signs, lights and islands ...	330,000	209,012	120,988*
3	Motor Vehicle Examination Centres ...	37,000	17,286	19,714*
	TOTAL ...	367,000	226,298	140,702

Summary of Appendix G

G 1	New Storage and Irrigation Works ...	4,919,360	4,396,500	522,860
G 2	Domestic Water Supplies ...	15,047,309	12,153,270	2,894,039
G 3	Sewerage ...	27,635,241	24,594,609	3,040,632
G 4	Public Works ...	7,199,720	4,538,447	2,661,273
G 5	Roads ...	35,980,532	33,671,031	2,309,501
G 7	Road Transport ...	367,000	226,298	140,702

TOTAL—MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS ...	91,149,162	79,580,155	11,569,007
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APPENDIX H—Ministry of Industry, Commerce and
External Communications

APPENDIX H 1—SECONDARY INDUSTRIES

2	Research and Investigations ...	64,000	59,084	4,916*
	TOTAL ...	64,000	59,084	4,916

APPENDIX H 2—ELECTRICITY

1	Eau Bleue Hydro Electric Scheme ...	320,063	320,063	—
2	Loans to Central Electricity Board ...	36,745,214	36,745,214	—
3	Loans to Central Electricity Board for cyclone repairs and reconstruction ...	6,200,000	6,200,000	—
	TOTAL ...	43,265,277	43,265,277	—

APPENDIX H 3—MARINE SERVICES

1	Quays and Wharves ...	7,818,000	7,817,591	409*
2	Access Roads ...	456,000	452,879	3,121
3	Mobile Plant and Cargo Handling Equipment ...	1,038,000	1,034,956	3,044
4	Harbour Craft ...	2,343,000	2,342,644	356
5	Harbour Equipment and Installations	194,836	174,836	20,000*
6	Harbour Works Rodrigues ...	475,000	469,896	5,104*
7	Harbour Reclamation ...	1,096,000	1,084,598	11,402*
8	Oil Bunkering Berth ...	47,000	46,667	333
9	Ocean-going Salvage Tug ...	3,494,000	1,794,514	1,699,486*
10	Harbour Development Survey ...	128,000	122,254	5,746
	TOTAL ...	17,089,836	15,340,835	1,749,001

APPENDIX H 4—Telecommunications (now APPENDIX M 3)

APPENDIX H 5—METEOROLOGY

1	Offices and Quarters, Dependencies ...	115,000	33,639	81,361*
2	Equipment ...	101,285	87,657	13,628*
3	Vacoas Observatory ...	58,138	55,030	3,108*
4	Geomagnetic Observatory ...	80,000	72,490	7,510*
5	New Transmitters and Equipment ...	113,862	10,170	103,692*
	TOTAL ...	468,285	258,986	209,299

*Scheme carried over to 1966-70 Programme.